

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A26000 Historical Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration	15	1,140,441
260300 Moross House	0	1,000
260310 Maintenance	5	393,906
260320 Education and Interpretation	19	1,065,820
260330 Dossin Museum	3	218,135
260340 Ft Wayne Museum	3	434,705
Main Museum and Administration Appro Total	45	3,254,007
General Fund Group Total	45	3,254,007
Capital Projects Fund Group		
00988 Historical Capital Improvement		
260030 Museum Capital Improvements	0	500,000
260031 Main Museum - Expansion A/E	0	750,000
260095 Fort Wayne G. O. Bonds	0	1,000,000
Historical Capital Improvement Appro Total	0	2,250,000
Capital Projects Fund Group Total	0	2,250,000
AGENCY APPROPRIATION TOTAL	45	5,504,007

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A26000 Historical Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00082 Main Museum and Administration		
260010 Administration		473,850
260300 Moross House		1,200
260330 Dossin Museum		15,000
260340 Ft Wayne Museum		59,500
Main Museum and Administration Appro Total		549,550
General Fund Group Total		549,550
Capital Projects Fund Group		
00988 Historical Capital Improvement		
260030 Museum Capital Improvements		500,000
260031 Main Museum - Expansion A/E		750,000
260095 Fort Wayne G. O. Bonds		1,000,000
Historical Capital Improvement Appro Total		2,250,000
Capital Projects Fund Group Total		2,250,000
AGENCY REVENUE TOTAL		2,799,550